Dear Diocesan Member:

It is once again time to open our Diocesan Budget Making Process for the 2021 Budget.

For nearly all of our history as a Diocese we have created balanced budgets that address our obligations with creativity and trying to meet opportunity and all the while realistic to our income. Income is generated from Our Fair Share from the congregations, a few donations, realizing income from Reserve Funds, making a draw on our Investments and the funding that comes from a General Convention Base Budget Grant.

During our time of transition we continue to fund projects and programs through the Annual Budget. We expect the Diocesan Discernment Task Force to bring forward a plan that will have Budget implications as well. Their work will begin to be factored into the 2021 Draft Budget created by the Finance Committee. That Budget will be presented to the Diocesan Council and then with their additional work it will be placed before the Diocesan Convention in October.

Please use the attached form to complete your budget request. If you are a Committee or Commission, please complete the request in consultation with the members of your group. Then return it to finance@ndepiscopal.org.

Sincerely,

[Signature]

The Rev. Duffy Williams
Treasurer
THE EPISCOPAL DIOCESE OF NORTH DAKOTA
Budget Request for Fiscal Year 2021
(Please type or print)
(This form as a Word Document can be found on the Diocesan Web Site https://ndepiscopal.org and find the Finance Tab)

Program:
Chair/Contact:
Telephone:
Email:

INSTRUCTIONS:
Please complete return to the Diocesan Office no later than Monday, June 1, 2020.

1. Amount requested:

2. Program Proposal:

3. Other funding (congregational commitment, other funds requested or anticipated):

4. Specifically, how does this proposal tie in with and support diocesan mission goals?

5. Summary of 2021 activities to date and those planned for the remainder of the year. Include outline of actual and anticipated expenditures:

6. Was diocesan funding received for this program in 2020?

7. If yes, amount

8. Anticipated budget request for 2022: